

Explanation of variances – pro forma

Name of smaller authority: Sessay Parish Council

County area (local councils and parish meetings only): North Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,009	24,876				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	10,500	500	5.00%	NO		
3 Total Other Receipts	14,529	4,457	-10,072	69.32%	YES		A CIL Contribution of £10,029 was received in the financial year 2023/24
4 Staff Costs	3,394	3,036	-358	10.55%	NO		
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	10,268	24,945	14,677	142.94%	YES		A Grant has been made to Sessay Community Trust in the sum of £18,145
7 Balances Carried Forward	24,876	11,852				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	24,876	11,852				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and			0	0.00%	NO		
10 Total Borrowings	0		0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable